



Yeshwant Rural Education Society's

# Yeshwant Mahavidyalaya, Wardha

NAAC Reaccredited Grade 'B'

## GOVERNANCE, LEADERSHIP AND MANAGEMENT

### 6.4 - Financial Management and Resource Mobilization

#### 6.4.3 - Institutional strategies for mobilization of funds and the optimal utilization of resources during the year 2023-24





Yeshwant Rural Education Society's

# Yeshwant Mahavidyalaya, Wardha

NAAC Reaccredited Grade 'B'

**YESHWANT MAHAVIDYALAYA WARDHA**

**AUDITED AND BUDGET STATEMENT**

**2023-24**



Yeshwant Rural Education Society's

# Yeshwant Mahavidyalaya, Wardha

NAAC Reaccredited Grade 'B'

S.V. MAHAJAN & CO.  
CHARTERED ACCOUNTANTS  
LALITA TOWER, AMBAPETH,  
Near GOPAL KRUSHNA MANDIR  
AMRAVATI, (M.S.) 444601

Ph.No.- 0721-2577809

YESHWANT MAHAVIDYALAYA, WARDHA

## RECEIPTS & PAYMENT STATEMENT OF SENIOR COLLEGE ACCOUNT

FOR THE YEAR ENDING ON 31st MARCH, 2024

SHEET "1"

Sr.No.	RECEIPTS	AMOUNT	AMOUNT	Sr.No.	PAYMENTS	AMOUNT	AMOUNT
<b>TO RECURRING RECEIPTS</b>				<b>BY RECURRING EXPENDITURE</b>			
1	<b>Grants -In - Aid</b>		71964590.00	1	<b>Pay in Pay Band</b>		53248915.00
	Salary Grant	71726922.00			Teaching Staff	33591600.00	
	Medical Re-imburement	237668.00			Non Teaching Staff	4100700.00	
	Non - Salary Grant	NIL			7th Pay Arrears Teach.	8611465.00	
					7th Pay Arrears Non-Teach.	1394600.00	
					Contributory Salary Payments	5550550.00	
2	<b>Other Grants</b>		8474430.00	2	<b>Dearness Allowances</b>		15554508.00
	Earned Leave Grant	2923880.00			Teaching Staff	13844990.00	
	C.H.B Grant	5550550.00			Non -Teaching Staff	1709518.00	
3	<b>EBC Grants</b>			3	<b>House Rent Allowances to Staff</b>		3392307.00
	Regular				Teaching Staff	3023244.00	
					Non -Teaching Staff	369063.00	
	<b>Fees &amp; Fines Including Arrears</b>		2150545.00	4	<b>Transport Allowances to Staff</b>		887700.00
4	Tutions Fees	1411707.00			Teaching Staff	725700.00	
	Laboratory Fees	116755.00			Non -Teaching Staff	162000.00	
	Library Fees	226740.00		5	<b>Other Allowances to Staff</b>		3202848.00
	College Examination Fees	50570.00			Add. HRA to Teaching Staff	NIL	
	Library - BT Card Fee	NIL			Medical Re-imburement	237668.00	
	Admission Fee	18.00			Special Pay- Teach.	41300.00	
	Identity Card Fees	36150.00			Encashment -Earned Leave	2923880.00	
	Duplicate Admit. Card Fees	2900.00		6	<b>D A Arrears To Staff</b>		1381259.00
	Miscellaneous Fee	NIL			Teaching Staff	1372868.00	
	Games & Sports Fees	272405.00			Non Teaching Staff	8391.00	
	Fines	33300.00					
5	<b>Any Charges Collected From the Students Service</b>		113486.00				
	Loss of Books						
	Fine for Late Return Books						
	Online Registration Fees	113486.00					
<b>TOTAL RECURRING RECEIPTS</b>			82703051.00	<b>TOTAL RECURRING EXPENDITURE</b>			77667537.00

Contd Sheet, "2"





Yeshwant Rural Education Society's  
**Yeshwant Mahavidyalaya, Wardha**  
 NAAC Reaccredited Grade 'B'

SENIOR COLLEGE A/c FOR THE YEAR ENDING ON 31st, MARCH, 2024

Receipts & Payment Statement

SHEET "2"

Sr.No.	RECEIPTS	AMOUNT	AMOUNT	Sr.No.	PAYMENTS	AMOUNT	AMOUNT
	<u>B/F</u>		82703051.00			<u>B/F</u>	77667537.00
6	<u>Rent Recovered in Respect of the College Building Property (including Hostel Gymkhana)</u>			7	<u>Rents, Rates &amp; Taxes</u> (On College Building Including Laboratory Building Library Building Paid to Third Party)		
7	<u>Fees for Extra Curricular Activities</u> (eg. Other Gathering, College Societies Ex. Excursion Tourses )	699268.00		8	<u>Ground Rent &amp; Taxes :-</u> Paid to Management Paid to Third Party Water Tax Municipal Tax Insurance of College Building	24582.00 63951.00	88533.00
	Fees for ECA	90826.00					
	College Magzines	107970.00					
	<u>Any other Miscellaneous Receipts for the Maintenances</u> Sale of Admission Forms			9	<u>Building Repairs &amp; Maintenance</u> (On College Building Including Laboratory Building Library) Paint & White-wash Exp.	6000.00 16085.00	22085.00
	Sale of Prospectus			10	<u>Rents</u> On the Resid. Quarters of Principal On Residence Quarters of Non Teach. Staff		
	Interest on Salary A/c	195777.00		11	<u>College Library</u> Books Periodicals Information & Network Center Book Binding Exp. News Paper & Journals	9612.00 21095.00 3740.00 118792.00	153239.00
	Interest Non Salary						
	Interest on O / M A/c	70452.00		12	<u>Ordinary Repairs</u> College Furniture Xerox / Printer Machine Equipment / Machinery Music Equipment	660.00 30850.00 45142.00	76652.00
	Interest on FDR						
	Sale of EBC Forms			13	<u>Current Laboratory (Practical) Exp.</u> Food & Nutrition Exp. Home Economics Home Science Ssychogy Practical Exp. Textile & Clothing Exp. Family Resources Mgt. Exp. Other Practical Exp.	27029.00 24173.00 5983.00 6950.00 8880.00 11309.00 10754.00	95078.00
	Development Fee	3000.00					
	Freeship			15	Miscellaneous Expenses (As Per List)		1276053.45
	Gymkhana Fund Fee	1392.00					
	Duplicate T.C.	2500.00					
	Miscellaneous Receipts	1036.00					
	Applications Forms						
	NCC Washing Allowance						
	Registration Fee	166100.00					
	Sale Of Waste Paper						
	Cycle Stand Fee	60215.00					
<b>TOTAL RECURRING RECEIPTS</b>			<b>83402319.00</b>	<b>TOTAL RECURRING EXPENDITURE</b>			<b>79379177.45</b>

Contd Sheet " 3 "





Yeshwant Rural Education Society's  
**Yeshwant Mahavidyalaya, Wardha**  
NAAC Reaccredited Grade 'B'

YESHWANT MAHAVIDYALAYA , WARDHA

Miscellaneous Expenditure vide items III (iv) of G.R.. Dated 03/10/1979

For The Year Ended on 31st March , 2024

Details of Miscellaneous Expenses

Printing	62487.00
Stationary	54034.00
Advertisement Exp.	58275.00
Postage	1412.00
TA & DA To Staff	45980.00
Telephone Exps.	8590.00
Audit Fee	15000.00
Computer Paper Purchased	36790.00
Green & Environment Audit Fee	25000.00
Bank Charges / Commissions	4826.45
Play Ground Maintenance	97340.00
Washing Allowance	4800.00
Electricity Charges	159230.00
Cycle Stand Exp.	61500.00
Yearly Affiliation Fees	23600.00
University Academic & Administrative Audit Fee (24-25)	79500.00
Games Entry Fee	9050.00
D D Commission	310.00
Internet Charges	56237.00
College Website Development Exp.	30042.00
College Software -AMC Exp.	112307.00
Electricity Materials	11640.00
Garden Exps.(College)	54010.00
E TDS Filing Fee	6000.00
A.M.C. -- R O & Water Cooler	53000.00
Refilling of Fire Extinguisher	8024.00
Sanitation Exp	12038.00
Computer Maintenance Exp.	41704.00
Student Online Admission CET- Regulating Processing Fee	20000.00
College Exam Exp.	39000.00
Admission Form , Prospectus Exp.	25200.00
Prizes	16900.00
Miscellaneous Exp.	10327.00
I Card Exp.	31900.00
<b>Total</b>	<b>1276053.45</b>





**Yeshwant Rural Education Society's**  
**Yeshwant Mahavidyalaya, Wardha**  
**NAAC Reaccredited Grade 'B'**

SENIOR COLLEGE A/c FOR THE YEAR ENDING ON 31st, MARCH, 2024

Receipts & Payment Statement

SHEET "3"

Sr.No.	RECEIPTS	AMOUNT	AMOUNT	Sr.No.	PAYMENTS	AMOUNT	AMOUNT
<b>NON - RECURRING RECEIPTS</b>				<b>NON - RECURRING EXPENDITURE</b>			
8	<u>Other Funds (UGC Grants)</u> UGC Grant Womens :Hostel Grant UGC Grant -Classroom			15	<u>Equipments</u> Computer Equipments Office Equipment Sport Material		
9	<u>Capital Grants</u> Library Grant Other State Government Grant Other UGC Grant for Books			16	<u>Furniture &amp; Fixture</u> Office & Library Class Rooms Furniture		
10	<u>Receipts on account of Scholarship</u> a. GOI Scholarship b. Caste Decla. & concession c. S.W.O. d.			17	<u>Appartus</u> Home Eco. & Lab Equip. Geography Equipments Electric Installations		
11	<u>Loans &amp; Advances</u> From Staff - From Non-Grant A/c From Jr.College From Principal From Shri N.B. Asatkar (Contractor)		30000.00	18	<u>Capital Expenditure</u> UGC Classroom Building Special Repairs Electric Installations		
12	<u>Subscription Donations Contributions Towards Recurring Exp. of the College</u> a. Building b. Equipments c. Specific Purpose			19	<u>Scholarship Disbursed</u> GOI Sch.paid to Student PLA Balance transferred to Scholarship A/C Caste Deolarations & Concession Merit Scholarship Physical Handicapped Sch.		
13	<u>University Fees Collections</u> Examinations Fees Annual Fees Enrolment Fee Ashwamegh Fees Students Welfare Fund Medical Aid Fund Medical Exam Fee Uni. Environment Fees Migration Fees Students Union Fees Students Aid Fund Uni. Disaster Mgt.Fees Uni. E-Mail Fees Sports Cultural Activity Fee Uni Exam Adv. N.S.S. Fees Practical Exam Fees Other University Fees Uni. Forwarding Fee Student Insurance Fee Maintenance Fund Fee	6617884.00 150703.00 39930.00 36150.00 6025.00 6165.00 6025.00 24320.00 NIL 6023.00 6110.00 12050.00 60200.00 30270.00 893392.00 12024.00 NIL NIL NIL 48120.00 NIL	7955391.00	20	<u>Loans &amp; Advances</u> To Jr. College A/c To Non / Grant A/c To Dr.R. M. Bele To Dr.Archana Dupare To Dr.Arli Chaudhari To Dr.V.D.Moon	16760.00 143888.00 94500.00 200000.00 200000.00 50000.00	705148.00
				21	<u>University Fees Remitted</u> Exminations Fees Uni N S S Fees Annual Fees Enrollment Fees Students Welfare Fund Students Medical Aid Fund* Ashwamegh Fees Students Union Fee Uni. Student Aid Fund Uni. E-Mail Fees Uni. Disaster Mgt.Fees Uni. Environment Fees Student Insurance Fee Sports/Cultural Activity Fee Medical Exam Fee Uni Exam Adv. Uni. Emigration Fee Uni. Other Fee	5569983.00 32994.00 204309.00 128458.00 6345.00 6345.00 10152.00 6345.00 6345.00 81216.00 16497.00 7176.00 45800.00 40608.00 6345.00 306495.00 NIL 22842.00	6498255.00
			C/F 7985391.00				C/F 7203403.00

Contd. Sheet. "4"





**Yeshwant Rural Education Society's**  
**Yeshwant Mahavidyalaya, Wardha**  
**NAAC Reaccredited Grade 'B'**

SENIOR COLLEGE A/c FOR THE YEAR ENDING ON 31st, MARCH, 2024

**Receipts & Payment Statement**

SHEET "4"

Sr.No.	RECEIPTS	AMOUNT	AMOUNT	Sr.No.	PAYMENTS	AMOUNT	AMOUNT
	B/F		7985391.00		B/F		7203403.00
14	<b>Deductions &amp; Other Accounts</b>		33603346.00	22	<b>Amount of Interest (Accrued)</b>		
	Staff Contri. to P.F.	3888000.00			<u>Invested in FDR A/c</u>		
	GPF Loan	1127500.00					
	GPF Final Withdraw	6482107.00					
	D.C.P.S.	2642827.00					
	G.S.L.I.	12320.00					
	Group Insurance	23010.00		23	<b>Games Exp. &amp; Extra</b>		
	Staff Club	299921.00			<u>Curricular Activities</u>		154051.00
	Income Tax	12776654.00			College Gathering Exp.(ECA)	32419.00	
	Profession Tax	87200.00			College Magazines	48500.00	
	Life Insurance Corporations	1106306.00			College Games & Sports Exp.	73132.00	
	Y.M.S.P.S.Santha	1846904.00		24	<b>Deductions &amp; Other Accounts</b>		36242933.00
	N.P.S.14 %	2817090.00			P.F.Contribution	3888000.00	
	P.L.I.	85792.00			D.C.P.S.	2642827.00	
	Gr. Insur. Final Withdrawl	250385.00			Professional Tax	87200.00	
	Student Aid Fund	64660.00			Income Tax	12766654.00	
	Student Relief Fund	7620.00			L I. C	1106306.00	
	Physically Effency Test Fees	42005.00			G.P. F. Loan	1127500.00	
	Caution Money				G.S.L.I.C.	12320.00	
	Medial Examinations Fees	43045.00			Group Insurance	23010.00	
					P.L.I.	85792.00	
					Staff Club	299921.00	
					Y.M.S.P.S.Santha	1846904.00	
					N.P.S. 14%	5634180.00	
					G.P.F. Final Withdrawl	6482107.00	
					Gr. Insur. Final Withdrawl	240212.00	

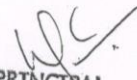
Total Non-Recurring Receipts	41588737.00	Total Non-Recurring Expenditure	43600387.00
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**S U M M A R Y**

<u>Recurring Receipts</u>	83402319.00	<u>Recurring Expenditure</u>	79379177.45
<u>Non- Recurring Receipts</u>	41588737.00	<u>Non-Recurring Expenditure</u>	43600387.00
<u>Opening Balances</u> ( List Attached )	7380539.59	<u>Closing Balances</u> ( List Attached )	9392031.14
<b>GRAND TOTAL :-</b>	<b>132371595.59</b>	<b>GRAND TOTAL :-</b>	<b>132371595.59</b>

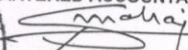
Place:- Amravati

Date :- 10th July , 2024

  
**PRINCIPAL**  
 Yeshwant Mahavidyalaya  
 WARDHA,



As Per Our Report of Even dates  
 S.V. MAHAJAN & CO.  
 CHARTERED ACCOUNTANTS

  
 PROPRIETOR  
 CA SUNIL MAHAJAN  
 M.NO 121139

**PRINCIPAL**  
 Yeshwant Mahavidyalaya  
 WARDHA,



Yeshwant Rural Education Society's  
**Yeshwant Mahavidyalaya, Wardha**  
NAAC Reaccredited Grade 'B'

S. V. MAHAJAN & CO.  
CHARTERED ACCOUNTANTS  
LALITA TOWER, AMBAPETH  
NEAR GOPAL KRUSHNA MANDIR  
AMARAVATI 444601

YESHWANT MAHAVIDYALAYA (NON-GRANTABLE) WARDHA (M.S.)

Receipts & Payments Statement of M.A., Economics, H / Eco., Pol. Sci, Sociology, English,

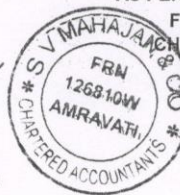
Marathi, M.Sc., LL.B. 5 Yrs., L.L.M. & Junior College Science Account For  
Year Ending On 31st March, 2024

RECEIPTS	AMOUNT	AMOUNT	PAYMENT	AMOUNT	AMOUNT
<b>To Opening Balances</b>		1632356.80	<b>By Pay To Staff</b>		3752225.00
Cash in Hand	456.09		Salary to Staff	3657025.00	
Cash at Bank	1631900.71		Honorarium Paid	95200.00	
<b>To Fees From Students</b>		6914634.00	<b>By Building Construction Exp.</b>		35000.00
Tuitions Fees	4771305.00				
Admission Fees	122010.00		<b>By Contingencies</b>		2342739.00
Term Fee	346660.00		(List See Reverse)		
Library Fees	219377.00		<b>By Capital Exp.</b>		2407825.00
Ph.D Research Adm Fee	70000.00		Equipment	39705.00	
ECA Fees	76120.00		New Vehicle Purchased	2368120.00	
Magazine Fees	51260.00		Library Books	NIL	
Laboratory Fees	547143.00		<b>By University Fees A/C</b>		253909.00
Games & Sports Fees	152754.00		(See List Reverse)		
Phy.Eff. Fees	3290.00		<b>By Deduction Paid</b>		20731.00
Development Fees	70050.00		Income Tax	20731.00	
Relief Fund	2085.00		<b>By Repairs &amp; Maintenance Exp.</b>		1257152.00
Student Aid Fund	8220.00		Vehicle Maintenance	28169.00	
Identity Card	16848.00		Equipment Maintenance Exp.	31840.00	
Medical Exam. Fees	20250.00		Furniture	205000.00	
College Exam. Fees	15000.00		Computer Maintenance Exp.	57478.00	
Other Fees	1360.00		Building Maintenance	346160.00	
Cycle Stand Fees	27958.00		Electricity Maintenance	19575.00	
Registration Fee	109850.00		Xerox Machine Repairs	43200.00	
Project Book & Fee (Tex./EVS)	15490.00		Paint & White-Wash Exp.	525730.00	
College Fine	258650.00		<b>By Loans &amp; Advances</b>		361000.00
Gymkhana Fund	3400.00		To Shri D.D.Vairagade	91000.00	
Miscellaneous Fee	1600.00		To Shri G.D.Dhaole	75000.00	
Disaster Mgt. Fees	3954.00		To Jr.College A/c	175000.00	
<b>To Other Head</b>		41351.00	To Diwali Advance	20000.00	
Bank Interest (Saving A/C)	38149.00		<b>By Closing Balances</b>		1399745.80
Bank Interest (FDR A/C)	3202.00		Cash in Hand	32743.09	
<b>To Deduction Made</b>		20731.00	Cash at Bank	817002.71	
Income Tax	20731.00		Fixed Deposits	550000.00	
<b>To Miscellaneous Fees</b>		588762.00			
(See List Reverse)			<b>To University Fees A/C</b>		138604.00
(See List Reverse)			(See List Reverse)		
<b>To Loans &amp; Advances</b>		2493888.00	<b>To Loans &amp; Advances</b>		
Fm. Principal			Fm. Principal		
Fm.Y.R.E.S. Wardha	2350000.00		Fm.Y.R.E.S. Wardha	2350000.00	
Fm.Sr.College	143888.00		Fm.Sr.College	143888.00	
<b>TOTAL</b>		<b>11830326.80</b>	<b>TOTAL</b>		<b>11830326.80</b>

Place :- Amravati

Date :- 5th August, 2024

PRINCIPAL  
Yeshwant Mahavidyalaya  
WARDHA,



AS PER OUR REPORT OF EVEN DATE  
FOR S.V. MAHAJAN & CO.  
CHARTERED ACCOUNTANTS

CA SUNIL MAHAJAN  
PROPRIETOR  
M.NO.121139


PRINCIPAL  
Yeshwant Mahavidyalaya  
WARDHA.





Yeshwant Rural Education Society's  
**Yeshwant Mahavidyalaya, Wardha**  
 NAAC Reaccredited Grade 'B'

University Fee	Receipts	Payments	Contingencies	Amount (Rs.)
Annual Fee	50630.00	88257.00	Admission Form & Pros Exp	NIL
Ashwamedh Fee	12750.00	6360.00	Assignment Books Purchased	115000.00
E-Mail Fee	21420.00	35118.00	Laboratory Exp.	23231.00
Enrollment Fees	7320.00	70832.00	I Card Exp.	10500.00
Games & Cultrual Activity	10750.00	17559.00	H / Eco. Practical Exp.	10835.00
Medical Aid Fund	3750.00	2865.00	Textile & Clothing Pract. Exp	1594.00
Medical Exam Fee	2165.00	1775.00	Law Practical Exp.	48253.00
Migration Fees			Bank & DD Commissions Exp.	1829.00
Student Aid Fund	2125.00	2865.00	Sanitation Exp.	25000.00
Student Union Fee	1995.00	2865.00	Miscellaneous Exps	126135.00
Student Welfare Fund	4875.00	2865.00	T.A. / D.A. & Travelling Exps	313138.00
Uni Online Registratation Fee			Stationery Exp.	25170.00
Students Insurance Fee	16460.00		Prizes Exps	22525.00
NSS Fee	4114.00	7116.00	Audit Fee	15000.00
Disaster Mgt Fee	250.00	7116.00	Printing Exp.	21260.00
Other Fees		8316.00	Sitting Allowances Exp.	20000.00
<b>TOTAL</b>	<b>138604.00</b>	<b>253909.00</b>	Advertisements Exp.	14488.00
			Play Ground Exp.	103350.00
			Fee Regulating Authority Exp.	15000.00
			College Exam Exp.	NIL
			NAAC Fee & Exp.	697464.00
			Generator Exp.	1000.00
			New Course Fee Proposal Exp.	26038.00
			Law Online Admission - Processing Fees	38000.00
			Cycle Stand Exp.	192000.00
			Extra Curricular Activity Exp	290769.00
			Legal Fee Exp	85000.00
			A.M.C of College Mgt. & Library - Software Exp.	53720.00
			Garden Exp.	16000.00
			Dress Code Exp (Uniform)	30440.00
			<b>TOTAL</b>	<b>2342739.00</b>
<b>To Miscellaneous Fees</b>		<b>588762.00</b>		
Endowment Fund	151404.00			
Duplicate TC / Adm.Card.	6000.00			
Sale of Admission Form	18600.00			
Other Receipts (Rent)	27244.00			
Law Fund	196000.00			
NTA Neet Exam Receipts	2210.00			
Assignment Book - Sales	133000.00			
Student Online Fee - Admission Registration	54304.00			

  
 PRINCIPAL  
 Yeshwant Mahavidyalaya  
 WARDHA



Yeshwant Rural Education Society's  
**Yeshwant Mahavidyalaya, Wardha**  
 NAAC Reaccredited Grade 'B'

**YESHWAN MAHAVIDYALAYA WARDHA**

Statement showing the Budget Estimate of Senior Grantable College for the Financial Year 2023-2024

No. of students		BUDGET - GRANTABLE
Arts B.A. & M.A. History	1300	620+350+250+80
B.Sc. Home-Science.	140	60+50+30
LL.B. All Sem (3 Years)	360	120+120+120
<b>TOTAL STUDENTS</b>	<b>1800</b>	

**RECEIPT**

1	Salary Grant	6,85,00,000.00
2	Non - Salary Grant	0.00
3	Tuition fees paying & G.O.I. Students	23,84,400.00
	B.A. & B.Sc. (Rs. 800*1220)	976000
	M.A. I&II (His) (Rs.1000*80)	80000
	<b>LL.B. (3 Years)</b>	
	I & II Sem (Rs.3690*120)	442800
	III & IV Sem (Rs.3690*120)	442800
	V & VI Sem (Rs.3690*120)	442800
4	Rent for Maintenance charges of college Building	
5	Laboratory fees @ Rs.	2,35,000.00
	B.A.(Geo.Mus.Psy.H/Eco) (Rs.300*550)	165000
	B.Sc.(H/Sci) (Rs.500*140)	70000
	Games, E.C.A., College Magazine Cycle Stand	8,46,000.00
	Fees @ Rs.240/- @Rs.80/- @Rs.100/- @Rs.50/- * 1800	
6	Library fees @ Rs.200 * 1800	3,60,000.00
	<b>Total Rs.</b>	<b>7,25,05,400.00</b>

**EXPENDITURE**

1	Salary to Teaching & Non-Teaching Staff.	6,85,00,000.00
2	Maintenance on Academic Facilities	4,60,000.00
3	Maintenance on Physical Facilities	3,25,000.00
4	Budget on Infrastructure Augmentation/Development.	6,25,000.00
5	Garden Maintenance.	50,000.00
6	Miscellaneous Exp. On Admissible Item.	1,61,000.00
7	Tuition Fee Transfer To Salary Account	23,84,400.00
8	Surplus	0.00

Total Rs. 7,25,05,400.00

  
**PRINCIPAL**  
 Yeshwant Mahavidyalaya  
 WARDHA



Yeshwant Rural Education Society's  
**Yeshwant Mahavidyalaya, Wardha**  
NAAC Reaccredited Grade 'B'

**YESHWANT MAHAVIDYALAYA WARDHA**  
Statement showing the Budget of Non-Grantable classes for the Financial Year 2023-2024

No. of students	
M.A. Economics, Pol. Science Sociology, Home Economics, English, Marathi, LL.B. (Five year degree course) (Part I, II, III, IV & V)	450
M.Sc. (Textiles) Part I & II	140
LL.M. I & II	27
LL.M. I & II	65
<b>TOTAL STUDENTS</b>	<b>682</b>

**BUDGET - NON GRANTABLE**

**RECEIPT**

1	<b>Tuition fees @ Rs.</b>	57,69,762.00
	M.A. I&II (450*7729)	3478050
	M.Sc. I&II (Tex) (27*15456)	417312
	LL.M. I&II (All) (65*9000)	585000
	<b>LL.B (5 Years)</b>	
	I To X Sem (140*9210)	1289400
2	<b>Laboratory fees @ Rs.</b>	2,95,535.00
	M.A. I&II (H/Eco) (20*1000)	20000
	M.Sc. I&II (Tex) (27*10205)	275535
3	<b>Library fees @ Rs. 400 * 682</b>	2,72,800.00
4	<b>Games E.C.A. &amp; College Magazine etc.</b>	3,75,100.00
	Fees @ Rs. 550*682	
5	<b>Miscellaneous Receipt @ Rs.100 * 682</b>	68,200.00
	<b>Total Rs.</b>	<b>67,81,397.00</b>

**EXPENDITURE**

1	Salary to Staff (including Contributory Lecturers Non-Teaching Staff)	32,00,000.00
2	Maintenance on Academic Facilities	2,00,000.00
3	Maintenance on Physical Facilities	2,85,000.00
4	Budget on Infrastructure Augmentation/Development.	18,00,000.00
5	Travelling Exp.	50,000.00
6	IOAC & Faculty Conference/Seminar Exp.	50,000.00
7	E.C.A. Exp.	2,50,000.00
8	Garden Maintenance Exp.	50,000.00
9	Honorarium to Faculty of Visiting Committee	50,000.00
10	Miscellaneous Ex.	85,000.00
11	IIQA Fee (NAAC) Exp.	29,500.00
11	SSR Fee (NAAC) Exp.	59,000.00
12	SSR Fee paid by the HEI Within 15 Days (NAAC) Exp.	59,000.00
13	Peer Team Visit Fee Paid (NAAC) Exp.	1,77,000.00
14	Peer Team College Visit Miscellaneous Exp. (NAAC)	2,50,000.00
15	Miscellaneous Ex.	1,10,000.00
16	<b>SURPLUS.</b>	<b>76,897.00</b>
	<b>Total Rs.</b>	<b>67,81,397.00</b>

  
**PRINCIPAL**  
Officiating Principal  
Yeshwant Mahavidyalaya  
WARDHA

असतो मा सद्गमय